

ROMÂNIA  
JUDEȚUL TIMIȘ  
COMUNA MĂNĂȘTIUR  
CONSILIUL LOCAL

## HOTĂRÂRE

### Privind aprobarea bugetului local pe anul 2015

Consiliul local al comunei Mănăștiur, județul Timiș:

Având în vedere adresa nr. 1304/28.01.2015 primită de la Direcția Generală Regională a Finanțelor Publice Timișoara și referatul nr. 374/12.02.2015 al contabilului din cadrul Primăriei comunei Mănăștiur;

Având în vedere proiectul de hotărâre al Primarului Curuți Ionel

În temeiul prevederilor art. 36(4), litera "a" și art. 45(1) și (2) lit. a din Legea nr. 215 din 2001 – Legea administrației publice locale, modificată și completată;

## HOTĂRĂȘTE:

**Art.1.-**Consiliul Local al comunei Mănăștiur, județul Timiș aprobă bugetul local pentru anul 2015 conform anexei 1.

**Art.2.-** Consiliul Local al comunei Mănăștiur aprobă lista de investiții conform anexei 2.

**Art.3.-**Anexele 1, și 2 fac parte integrantă din prezenta hotărâre.

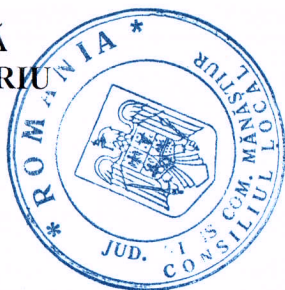
**Art.4.-**Resortul financiar-contabil va defalca bugetele pe capitole, subcapitole, articole și aliniate în funcție de nevoile activității.

**Art.5.-**Prezenta hotărâre se comunică:

- Prefecturii județului Timiș;
- Serviciului contabilitate al Consiliului local;
- Cetățenilor comunei prin afisare.

PREȘEDINTE DE ȘEDINȚĂ  
BENESCU VALERIU TIBERIU

Nr. 7 din 12 februarie 2015



CONTRASEMNEAZĂ  
Secretarul comunei jr.  
DEJICA COSMIN

BUGETUL LOCAL PE ANUL 2015

<b>Venituri:</b>	<b>Mii lei</b>
• venituri proprii	866,00
• Impozit pe venitul din transferul proprietatilor imobiliare	22,00
• Cote defalcate din impozitul pe venit	120,00
• Sume din cote defalcate din impozitul pe venit pentru echilibrarea bugetului local	1.775,00
• Sume defalcate din TVA pentru echilibrarea bugetului local	58,00
• Sume defalcate din TVA pentru finantarea cheltuielilor descentralizate la nivelul comunei, din care:	948,00
- <i>Finantarea de baza a unitatilor de invatamant preuniversitar</i>	581,00
- <i>Hotarari judecatoresti invatamant</i>	100,00
- <i>Asistenti personali si indemnizatii persoane cu handicap</i>	263,00
- <i>Ajutor pentru incalzirea locuintei pentru beneficiarii de ajutor social</i>	4,00
• Subventii de la alte nivele ale administratiei publice	50,00
• Sume primite de la UE in contul platilor efectuate si prefinantari	185,00
<b>TOTAL</b>	<b>4.024,00</b>

<b>Cheltuieli :</b>	<b>Mii lei</b>
• Autoritati publice	1193,00
• Tranzactii privind datoria publica si imprumuturi	20,00
• Ordine publica si siguranta nationala	4,00
• Invatamant	833,00
• Cultura, recreere si religie	243,00
• Asistenta sociala	354,00
• Locuinte, servicii si dezvoltare publica	330,00
• Protectia mediului	657,00
• Alte cheltuieli in domeniul agriculturii	115,00
• Transporturi	275,00
<b>TOTAL</b>	<b>4.024,00</b>

ESTIMARI 2016	2017	2018
Venituri 3605 mii lei	venituri 3635 mii lei	venituri 3651 mii lei
Cheltuieli 3605 mii lei	cheltuieli 3635 mii lei	cheltuieli 3651 mii lei

**PRESEDINTE DE SEDINTA  
BENESCU VALERIU TIBERIU**





CONSILIUL LOCAL MANASTIUR

Anexa 2 la H.C.L. Manastiur  
Nr. ~~7~~ /12.02.2014

LISTA

obiectivelor de investitii pe anul 2015, cu finantare partiala sau integrala de la bugetul local, repartizate pentru urmatoarele capitole bugetare

mii lei

Nr. crt.	Denumire obiectiv investitic	Valoare Totala	Valoare Totala actualizata	Cheltuieli totale (col 5 la col 9)	finantate din						Total alocatii bugetare	din care		Capacitati	Termen P.F.	
					Surse proprii	Credite bancare interne	Credite bancare externe	Alte surse constituite potrivit legii	6	7		8	9			De la bugetul local
0	I	1,354.00	1,354.00	#REF!	0.00	0.00	0.00	0.00	0.00	0.00	1,354.00	1,354.00	0.00	15	16	
	<b>TOTAL</b>															
A	Obiective de investitii in continuare	610.00	610.00	610.00							610.00	610.00	0.00			
B	Obiective de investitii noi	744.00	744.00	744.00							744.00	744.00				
C	Alte cheltuieli de investitii	0.00	0.00	0.00							0.00	0.00				
<b>ACHIZITIE AUTOTURISM</b>																
	<b>TOTAL</b>	60.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00			
A	Obiective de investitii in continuare															
B	Obiective de investitii noi	60.00	60.00	60.00							60.00	60.00				

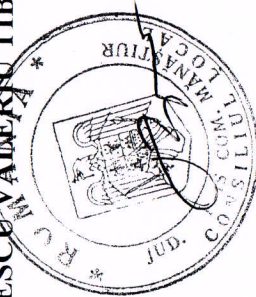




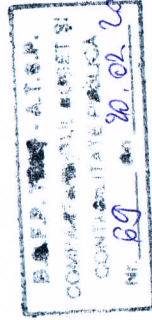


MODERNIZARE DRUM AGRICOL 843												
<b>CAP. 84.02.56</b>												
<b>TOTAL</b>												0.00
A Obiective de investitii in continuare											90.00	
B Obiective de investitii noi												
C Alte cheltuieli de investitii												
<b>CAP.84.02.56</b>												
<b>TOTAL</b>												0.00
A Obiective de investitii in continuare												
B Obiective de investitii noi												
C Alte cheltuieli de investitii												
<b>MODERNIZARE STRAZI IN LOCALITATEA MANASTIUR</b>												
<b>TOTAL</b>												0.00
A Obiective de investitii in continuare												
B Obiective de investitii noi												
C Alte cheltuieli de investitii												
<b>TOTAL</b>												0.00
A Obiective de investitii in continuare												
B Obiective de investitii noi												
C Alte cheltuieli de investitii												

PREȘEDINTE DE ȘEDINȚĂ  
BENESCU VALERIU TIBERIU







## BUGETUL LOCAL PE ANUL 2015

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE						PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018				
											2016	2017	2018	
TOTAL VENITURI FUNCTIONARE+DEZVOLTARE	00.01	4024.00	0.00	1491.00	899.00	782.00	852.00	3605.00	3635.00	3651.00				
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	48.02	2783.00	0.00	1053.00	571.00	551.00	608.00	2616.00	2619.00	2619.00				
I. VENITURI CURENTE	00.02	3789.00	0.00	1361.00	824.00	782.00	822.00	3605.00	3635.00	3651.00				
A. VENITURI FISCALE	00.03	3156.00	0.00	892.00	785.00	741.00	738.00	3109.00	3136.00	3152.00				
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	1917.00	0.00	480.00	479.00	479.00	479.00	1915.00	1915.00	1915.00				
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod 01.02)	00.05	22.00	0.00	6.00	5.00	5.00	6.00	20.00	20.00	20.00				
A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE( cod 04.02)	00.06	1895.00	0.00	474.00	474.00	474.00	473.00	1895.00	1895.00	1895.00				
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	142.00	0.00	70.00	36.00	14.00	22.00	142.00	142.00	142.00				
A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)	00.10	1077.00	0.00	337.00	265.00	243.00	232.00	1052.00	1079.00	1095.00				
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00				
C. VENITURI NEFISCALE	00.12	633.00	0.00	469.00	39.00	41.00	84.00	496.00	499.00	499.00				
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	150.00	0.00	45.00	10.00	25.00	70.00	150.00	150.00	150.00				
C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	483.00	0.00	424.00	29.00	16.00	14.00	346.00	349.00	349.00				
IV. SUBVENTII (cod 42.02+43.02)	00.17	50.00	0.00	20.00	0.00	0.00	30.00	0.00	0.00	0.00				
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	50.00	0.00	20.00	0.00	0.00	30.00	0.00	0.00	0.00				
B. CURENTE (cod 42.02.21 la 42.02.36)	00.20	50.00	0.00	20.00	0.00	0.00	30.00	0.00	0.00	0.00				
Impozit pe venit ( cod 03.02.18)	03.02	22.00	0.00	6.00	5.00	5.00	6.00	20.00	20.00	20.00				
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	22.00	0.00	6.00	5.00	5.00	6.00	20.00	20.00	20.00				
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1895.00	0.00	474.00	474.00	474.00	473.00	1895.00	1895.00	1895.00				
Cote defalcate din impozitul pe venit	04.02.01	120.00	0.00	30.00	30.00	30.00	30.00	120.00	120.00	120.00				



DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI	
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018	
											2015
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1775.00	0.00	444.00	444.00	444.00	443.00	1775.00	1775.00	1775.00	
<b>Impozite si taxe pe proprietate</b> <b>07.02.01+07.02.02+07.02.03+07.02.50</b>	<b>07.02</b>	<b>142.00</b>	<b>0.00</b>	<b>70.00</b>	<b>36.00</b>	<b>14.00</b>	<b>22.00</b>	<b>142.00</b>	<b>142.00</b>	<b>142.00</b>	
<b>Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)</b>	<b>07.02.01</b>	<b>50.00</b>	<b>0.00</b>	<b>25.00</b>	<b>9.00</b>	<b>7.00</b>	<b>9.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	
Impozitul pe cladiri de la persoane fizice	07.02.01.01	25.00	0.00	18.00	3.00	1.00	3.00	25.00	25.00	25.00	
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	25.00	0.00	7.00	6.00	6.00	6.00	25.00	25.00	25.00	
<b>Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)</b>	<b>07.02.02</b>	<b>92.00</b>	<b>0.00</b>	<b>45.00</b>	<b>27.00</b>	<b>7.00</b>	<b>13.00</b>	<b>92.00</b>	<b>92.00</b>	<b>92.00</b>	
Impozitul pe terenuri de la persoane fizice	07.02.02.01	10.00	0.00	6.00	1.00	1.00	2.00	10.00	10.00	10.00	
Impozitsi taxa pe teren de la persoane juridice	07.02.02.02	7.00	0.00	4.00	1.00	1.00	1.00	7.00	7.00	7.00	
Impozitul pe terenul extravilan	07.02.02.03	75.00	0.00	35.00	25.00	5.00	10.00	75.00	75.00	75.00	
<b>Sume defalcate din TVA (cod 11.02.01 la 11.02.07)</b>	<b>11.02</b>	<b>1006.00</b>	<b>0.00</b>	<b>308.00</b>	<b>253.00</b>	<b>231.00</b>	<b>214.00</b>	<b>989.00</b>	<b>1016.00</b>	<b>1032.00</b>	
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate	11.02.02	948.00	0.00	291.00	236.00	219.00	202.00	931.00	958.00	974.00	
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	58.00	0.00	17.00	17.00	12.00	12.00	58.00	58.00	58.00	
<b>Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati</b>	<b>16.02</b>	<b>71.00</b>	<b>0.00</b>	<b>29.00</b>	<b>12.00</b>	<b>12.00</b>	<b>18.00</b>	<b>63.00</b>	<b>63.00</b>	<b>63.00</b>	
<b>Impozit pe mijloacele de transport</b> <b>16.02.02.01+16.02.02.02</b>	<b>16.02.02</b>	<b>63.00</b>	<b>0.00</b>	<b>27.00</b>	<b>10.00</b>	<b>10.00</b>	<b>16.00</b>	<b>63.00</b>	<b>63.00</b>	<b>63.00</b>	
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	37.00	0.00	17.00	5.00	5.00	10.00	37.00	37.00	37.00	
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	26.00	0.00	10.00	5.00	5.00	6.00	26.00	26.00	26.00	
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activ	16.02.50	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	
<b>Alte impozite si taxe fiscale (cod 18.02.50)</b>	<b>18.02</b>	<b>20.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Alte impozite si taxe	18.02.50	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	
<b>Venituri din proprietate (cod 30.02.01 la 30.02.50)</b>	<b>30.02</b>	<b>150.00</b>	<b>0.00</b>	<b>45.00</b>	<b>10.00</b>	<b>25.00</b>	<b>70.00</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>	
Venituri din concesiuni si inchideri	30.02.05	150.00	0.00	45.00	10.00	25.00	70.00	150.00	150.00	150.00	
Alte venituri din concesiuni si inchineri de catre institutiile publice	30.02.05.30	150.00	0.00	45.00	10.00	25.00	70.00	150.00	150.00	150.00	
<b>Venituri din prestari de servicii si alte activitati</b> <b>la 33.02.50)</b>	<b>33.02.08.33.02</b>	<b>467.00</b>	<b>0.00</b>	<b>420.00</b>	<b>25.00</b>	<b>12.00</b>	<b>10.00</b>	<b>346.00</b>	<b>349.00</b>	<b>349.00</b>	
Alte venituri din prestari de servicii si alte activitati	33.02.50	467.00	0.00	420.00	25.00	12.00	10.00	346.00	349.00	349.00	
<b>Venituri din taxe administrative, eliberari permise</b> <b>34.02.02+34.02.50)</b>	<b>34.02</b>	<b>4.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Taxe extrajudiciare de timbru	34.02.02	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	
<b>Amenzi, penalitati si confiscari</b> <b>35.02</b>	<b>35.02</b>	<b>12.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018		
											2016	2017
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00		
venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00		
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare (cu semnul min)	37.02.03	-1169.00	0.00	-512.00	-205.00	-170.00	-282.00	-900.00	-1287.00	-1287.00		
Varsaminte din sectiunea de functionare	37.02.04	1169.00	0.00	512.00	205.00	170.00	282.00	900.00	1287.00	1287.00		
Subventii de la bugetul de stat	42.02	50.00	0.00	20.00	0.00	0.00	30.00	0.00	0.00	0.00		
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili	42.02.34	50.00	0.00	20.00	0.00	0.00	30.00	0.00	0.00	0.00		
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari (cod 45.02.01)	45.02	185.00	0.00	110.00	75.00	0.00	0.00	0.00	0.00	0.00		
Fondul European Agricol de Rurala (cod 45.02.04.01+45.02.04.02+45.02.04.03+45.02.04.04)	45.02.04	185.00	0.00	110.00	75.00	0.00	0.00	0.00	0.00	0.00		
Sume primite in contul platilor efectuate in anii anteriori	45.02.04.02	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00		
Prefinantari	45.02.04.03	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00		
<b>TOTAL VENITURI SECTIUNEA FUNCTIONARE (cod 00.02+00.15+00.16+00.17)</b>	<b>00.01</b>	<b>2670.00</b>	<b>0.00</b>	<b>869.00</b>	<b>619.00</b>	<b>612.00</b>	<b>570.00</b>	<b>2705.00</b>	<b>2348.00</b>	<b>2364.00</b>		
<b>VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)</b>	<b>48.02</b>	<b>2783.00</b>	<b>0.00</b>	<b>1053.00</b>	<b>571.00</b>	<b>551.00</b>	<b>608.00</b>	<b>2616.00</b>	<b>2619.00</b>	<b>2619.00</b>		
I. VENITURI CURENTE	00.02	2620.00	0.00	849.00	619.00	612.00	540.00	2705.00	2348.00	2364.00		
A. VENITURI FISCALE	00.03	3156.00	0.00	892.00	785.00	741.00	738.00	3109.00	3136.00	3152.00		
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	1917.00	0.00	480.00	479.00	479.00	479.00	1915.00	1915.00	1915.00		
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod01.02)	00.05	22.00	0.00	6.00	5.00	5.00	6.00	20.00	20.00	20.00		
A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE( cod 04.02)	00.06	1895.00	0.00	474.00	474.00	474.00	473.00	1895.00	1895.00	1895.00		
Impozit pe venit ( cod 03.02.18)	03.02	22.00	0.00	6.00	5.00	5.00	6.00	20.00	20.00	20.00		
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	22.00	0.00	6.00	5.00	5.00	6.00	20.00	20.00	20.00		
<b>Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)</b>	<b>04.02</b>	<b>1895.00</b>	<b>0.00</b>	<b>474.00</b>	<b>474.00</b>	<b>474.00</b>	<b>473.00</b>	<b>1895.00</b>	<b>1895.00</b>	<b>1895.00</b>		
Cote defalcate din impozitul pe venit	04.02.01	120.00	0.00	30.00	30.00	30.00	30.00	120.00	120.00	120.00		
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1775.00	0.00	444.00	444.00	444.00	443.00	1775.00	1775.00	1775.00		
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	142.00	0.00	70.00	36.00	14.00	22.00	142.00	142.00	142.00		
Impozite si taxe pe proprietate (cod 07.02)	07.02	142.00	0.00	70.00	36.00	14.00	22.00	142.00	142.00	142.00		
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	50.00	0.00	25.00	9.00	7.00	9.00	50.00	50.00	50.00		
Impozitul pe cladiri de la persoane fizice	07.02.01.01	25.00	0.00	18.00	3.00	1.00	3.00	25.00	25.00	25.00		
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	25.00	0.00	7.00	6.00	6.00	6.00	25.00	25.00	25.00		



D E N U M I R E A I N D I C A T O R I L O R	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI		
	Cod	TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018		
											2016	2017
Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)	07.02.02	92.00	0.00	45.00	27.00	7.00	13.00	92.00	92.00	92.00	92.00	92.00
Impozitul pe terenuri de la persoane fizice	07.02.02.01	10.00	0.00	6.00	1.00	1.00	2.00	10.00	10.00	10.00	10.00	10.00
Impozitsi taxa pe teren de la persoane juridice	07.02.02.02	7.00	0.00	4.00	1.00	1.00	1.00	7.00	7.00	7.00	7.00	7.00
Impozitul pe terenul extravilan	07.02.02.03	75.00	0.00	35.00	25.00	5.00	10.00	75.00	75.00	75.00	75.00	75.00
<b>A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)</b>	<b>00.10</b>	<b>1077.00</b>	<b>0.00</b>	<b>337.00</b>	<b>265.00</b>	<b>243.00</b>	<b>232.00</b>	<b>1052.00</b>	<b>1079.00</b>	<b>1079.00</b>	<b>1095.00</b>	<b>1095.00</b>
<b>Sume defalcate din TVA (cod 11.02.01 la 11.02.07)</b>	<b>11.02</b>	<b>1006.00</b>	<b>0.00</b>	<b>308.00</b>	<b>253.00</b>	<b>231.00</b>	<b>214.00</b>	<b>989.00</b>	<b>1016.00</b>	<b>1016.00</b>	<b>1032.00</b>	<b>1032.00</b>
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate I	11.02.02	948.00	0.00	291.00	236.00	219.00	202.00	931.00	958.00	958.00	974.00	974.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	58.00	0.00	17.00	17.00	12.00	12.00	58.00	58.00	58.00	58.00	58.00
<b>Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati</b>	<b>16.02</b>	<b>71.00</b>	<b>0.00</b>	<b>29.00</b>	<b>12.00</b>	<b>12.00</b>	<b>18.00</b>	<b>63.00</b>	<b>63.00</b>	<b>63.00</b>	<b>63.00</b>	<b>63.00</b>
<b>Impozit pe mijloacele de transport (cod 16.02.01+16.02.02)</b>	<b>16.02.02</b>	<b>63.00</b>	<b>0.00</b>	<b>27.00</b>	<b>10.00</b>	<b>10.00</b>	<b>16.00</b>	<b>63.00</b>	<b>63.00</b>	<b>63.00</b>	<b>63.00</b>	<b>63.00</b>
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	37.00	0.00	17.00	5.00	5.00	10.00	37.00	37.00	37.00	37.00	37.00
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	26.00	0.00	10.00	5.00	5.00	6.00	26.00	26.00	26.00	26.00	26.00
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activ	16.02.50	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
<b>A6. ALTE IMPOZITE SI TAXE FISCALE</b>	<b>00.11</b>	<b>20.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Alte impozite si taxe fiscale (cod 18.02.50)</b>	<b>18.02</b>	<b>20.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Alte impozite si taxe	18.02.50	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
<b>C. VENITURI NEFISCALE</b>	<b>00.12</b>	<b>-536.00</b>	<b>0.00</b>	<b>-43.00</b>	<b>-166.00</b>	<b>-129.00</b>	<b>-198.00</b>	<b>-404.00</b>	<b>-788.00</b>	<b>-788.00</b>	<b>-788.00</b>	<b>-788.00</b>
<b>C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>	<b>00.13</b>	<b>150.00</b>	<b>0.00</b>	<b>45.00</b>	<b>10.00</b>	<b>25.00</b>	<b>70.00</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>
<b>Venituri din proprietate (cod 30.02.01 la 30.02.50)</b>	<b>30.02</b>	<b>150.00</b>	<b>0.00</b>	<b>45.00</b>	<b>10.00</b>	<b>25.00</b>	<b>70.00</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>	<b>150.00</b>
Venituri din concesiuni si inchideri	30.02.05	150.00	0.00	45.00	10.00	25.00	70.00	150.00	150.00	150.00	150.00	150.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	150.00	0.00	45.00	10.00	25.00	70.00	150.00	150.00	150.00	150.00	150.00
<b>C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	<b>00.14</b>	<b>-686.00</b>	<b>0.00</b>	<b>-88.00</b>	<b>-176.00</b>	<b>-154.00</b>	<b>-268.00</b>	<b>-554.00</b>	<b>-938.00</b>	<b>-938.00</b>	<b>-938.00</b>	<b>-938.00</b>
<b>Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02 la 33.02.50)</b>	<b>33.02.08</b>	<b>467.00</b>	<b>0.00</b>	<b>420.00</b>	<b>25.00</b>	<b>12.00</b>	<b>10.00</b>	<b>346.00</b>	<b>349.00</b>	<b>349.00</b>	<b>349.00</b>	<b>349.00</b>
Alte venituri din prestari de servicii si alte activitati	33.02.50	467.00	0.00	420.00	25.00	12.00	10.00	346.00	349.00	349.00	349.00	349.00
<b>Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)</b>	<b>34.02</b>	<b>4.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Alte venituri din taxe administrative, eliberari permise	34.02	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Taxe extrajudiciare de timbru	34.02.02	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
<b>Amenzi, penalitati si confiscari 35.02</b>	<b>35.02</b>	<b>12.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018		
											2016	2017
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
<b>Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)</b>	<b>37.02</b>	<b>-1169.00</b>	<b>0.00</b>	<b>-512.00</b>	<b>-205.00</b>	<b>-170.00</b>	<b>-282.00</b>	<b>-900.00</b>	<b>-1287.00</b>	<b>-1287.00</b>	<b>-1287.00</b>	<b>-1287.00</b>
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare (cu semnul min)	37.02.03	-1169.00	0.00	-512.00	-205.00	-170.00	-282.00	-900.00	-1287.00	-1287.00	-1287.00	-1287.00
<b>IV. SUBVENTII (cod 42.02+43.02)</b>	<b>00.17</b>	<b>50.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)</b>	<b>00.18</b>	<b>50.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Subventii de la bugetul de stat	42.02	50.00	0.00	20.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
<b>B. CURENTE (cod 42.02.21 la 42.02.36)</b>	<b>00.20</b>	<b>50.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibil	42.02.34	50.00	0.00	20.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL VENITURI SECTIUNEA DEZVOLTARE (cod 00.02+00.15+00.16+00.17+45.02)</b>	<b>00.01</b>	<b>1354.00</b>	<b>0.00</b>	<b>622.00</b>	<b>280.00</b>	<b>170.00</b>	<b>282.00</b>	<b>900.00</b>	<b>1287.00</b>	<b>1287.00</b>	<b>1287.00</b>	<b>1287.00</b>
<b>I. VENITURI CURENTE</b>												
<b>C. VENITURI NEFISCALE</b>												
<b>C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	<b>00.14</b>	<b>1169.00</b>	<b>0.00</b>	<b>512.00</b>	<b>205.00</b>	<b>170.00</b>	<b>282.00</b>	<b>900.00</b>	<b>1287.00</b>	<b>1287.00</b>	<b>1287.00</b>	<b>1287.00</b>
<b>Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)</b>	<b>37.02</b>	<b>1169.00</b>	<b>0.00</b>	<b>512.00</b>	<b>205.00</b>	<b>170.00</b>	<b>282.00</b>	<b>900.00</b>	<b>1287.00</b>	<b>1287.00</b>	<b>1287.00</b>	<b>1287.00</b>
Varsaminte din sectiunea de functionare	37.02.04	1169.00	0.00	512.00	205.00	170.00	282.00	900.00	1287.00	1287.00	1287.00	1287.00
<b>Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari (cod 45.02.01)</b>	<b>45.02</b>	<b>185.00</b>	<b>0.00</b>	<b>110.00</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fondul European Agricol de Dezvoltare Rurala (cod 45.02.04.01+45.02.04.02+45.02.04.03)</b>	<b>45.02.04</b>	<b>185.00</b>	<b>0.00</b>	<b>110.00</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Sume primite in contul platilor efectuate in anii anteriori	45.02.04.02	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinantari	45.02.04.03	75.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CHELTUIELI ( 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>4024.00</b>	<b>0.00</b>	<b>1491.00</b>	<b>899.00</b>	<b>782.00</b>	<b>852.00</b>	<b>3605.00</b>	<b>3635.00</b>	<b>3635.00</b>	<b>3651.00</b>	<b>3651.00</b>
-CHELTUIELI CURENTE	01	2945.00	0.00	959.00	694.00	722.00	570.00	2705.00	2348.00	2348.00	2364.00	2364.00
-TITLUL I CHELTUIELI DE PERSONAL	10	1253.00	0.00	493.00	359.00	270.00	131.00	1412.00	989.00	989.00	1005.00	1005.00
-TITLUL II BUNURI SI SERVICII	20	1199.00	0.00	302.00	228.00	302.00	367.00	1093.00	1159.00	1159.00	1159.00	1159.00
-TITLUL III DOBANZI	30	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE	56	275.00	0.00	90.00	75.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
NERAMBURSABILE												
-TITLUL VIII ASISTENTA SOCIALA	57	198.00	0.00	54.00	32.00	40.00	72.00	200.00	200.00	200.00	200.00	200.00
-CHELTUIELI DE CAPITAL	70	559.00	0.00	12.00	205.00	60.00	282.00	900.00	1287.00	1287.00	1287.00	1287.00
-TITLUL X ACTIVE NEFINANCIARE	71	559.00	0.00	12.00	205.00	60.00	282.00	900.00	1287.00	1287.00	1287.00	1287.00



DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI				
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018				
											2016	2017	2018	
-TITLUL XIV RAMBURSARI DE CREDITE	79	520.00	0.00	520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-TITLUL XIV RAMBURSARI DE CREDITE	81	520.00	0.00	520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Partea I-a SERVICII PUBLICE GENERALE ( 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>1213.00</b>	<b>0.00</b>	<b>351.00</b>	<b>330.00</b>	<b>262.00</b>	<b>270.00</b>	<b>1600.00</b>	<b>1150.00</b>	<b>1150.00</b>	<b>1600.00</b>	<b>850.00</b>	<b>850.00</b>	<b>850.00</b>
Autoritati publice si actiuni externe ( 51.02.01)	51.02	1193.00	0.00	331.00	330.00	262.00	270.00	1600.00	1150.00	1150.00	1600.00	850.00	850.00	850.00
-CHELTUIELI CURENTE	01	1133.00	0.00	331.00	270.00	262.00	270.00	1300.00	850.00	850.00	1300.00	850.00	850.00	850.00
-TITLUL I CHELTUIELI DE PERSONAL	10	453.00	0.00	211.00	150.00	92.00	0.00	626.00	176.00	176.00	626.00	176.00	176.00	176.00
-TITLUL II BUNURI SI SERVICII	20	680.00	0.00	120.00	120.00	170.00	270.00	674.00	674.00	674.00	674.00	674.00	674.00	674.00
-CHELTUIELI DE CAPITAL	70	60.00	0.00	0.00	60.00	0.00	0.00	300.00	300.00	300.00	300.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	60.00	0.00	0.00	60.00	0.00	0.00	300.00	300.00	300.00	300.00	0.00	0.00	0.00
Autoritati executive si legislative ( 51.02.01.03)	51.02.01	1193.00	0.00	331.00	330.00	262.00	270.00	1600.00	1150.00	1150.00	1600.00	850.00	850.00	850.00
Autoritati executive	51.02.01.03	1193.00	0.00	331.00	330.00	262.00	270.00	1600.00	1150.00	1150.00	1600.00	850.00	850.00	850.00
Tranzactii privind datoria publica si imprumuturi	55.02	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-CHELTUIELI CURENTE	01	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-TITLUL III DOBANZI	30	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA ( 60.02+61.02)</b>	<b>59.02</b>	<b>4.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
Ordine publica si siguranta nationala ( 61.02.03+61.02.05+61.02.50)	61.02	4.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
-CHELTUIELI CURENTE	01	4.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
-TITLUL II BUNURI SI SERVICII	20	4.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	4.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>1430.00</b>	<b>0.00</b>	<b>350.00</b>	<b>299.00</b>	<b>335.00</b>	<b>446.00</b>	<b>1730.00</b>	<b>1157.00</b>	<b>1157.00</b>	<b>1730.00</b>	<b>707.00</b>	<b>707.00</b>	<b>707.00</b>
Invatamant ( 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	833.00	0.00	223.00	170.00	153.00	287.00	1264.00	691.00	691.00	1264.00	707.00	707.00	707.00
-CHELTUIELI CURENTE	01	681.00	0.00	223.00	170.00	153.00	135.00	664.00	691.00	691.00	664.00	707.00	707.00	707.00
-TITLUL I CHELTUIELI DE PERSONAL	10	617.00	0.00	219.00	155.00	137.00	106.00	600.00	627.00	627.00	600.00	643.00	643.00	643.00
-TITLUL II BUNURI SI SERVICII	20	64.00	0.00	4.00	15.00	16.00	29.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00
-CHELTUIELI DE CAPITAL	70	152.00	0.00	0.00	0.00	0.00	152.00	600.00	0.00	0.00	600.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	152.00	0.00	0.00	0.00	0.00	152.00	600.00	0.00	0.00	600.00	0.00	0.00	0.00
<b>invatamant prescolar si primar ( 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>486.06</b>	<b>0.00</b>	<b>107.92</b>	<b>84.03</b>	<b>77.18</b>	<b>216.93</b>	<b>934.75</b>	<b>334.75</b>	<b>334.75</b>	<b>934.75</b>	<b>334.75</b>	<b>334.75</b>	<b>334.75</b>
invatamant prescolar	65.02.03.01	269.10	0.00	34.90	29.52	28.18	176.50	721.45	121.45	121.45	721.45	121.45	121.45	121.45
invatamant primar	65.02.03.02	216.96	0.00	73.02	54.51	49.00	40.43	213.30	213.30	213.30	213.30	213.30	213.30	213.30
invatamant secundar ( 65.02.04.01 la 65.02.04.03)	65.02.04	346.94	0.00	115.08	85.97	75.82	70.07	329.25	356.25	356.25	329.25	372.25	372.25	372.25
invatamant secundar inferior	65.02.04.01	346.94	0.00	115.08	85.97	75.82	70.07	329.25	356.25	356.25	329.25	372.25	372.25	372.25
<b>Cultura, recreere si religie ( 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>243.00</b>	<b>0.00</b>	<b>19.00</b>	<b>52.00</b>	<b>110.00</b>	<b>62.00</b>	<b>80.00</b>	<b>80.00</b>	<b>80.00</b>	<b>80.00</b>	<b>80.00</b>	<b>80.00</b>	<b>80.00</b>
-CHELTUIELI CURENTE	01	116.00	0.00	7.00	37.00	60.00	12.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
-TITLUL II BUNURI SI SERVICII	20	116.00	0.00	7.00	37.00	60.00	12.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00



DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI				
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018				
-CHELTUIELI DE CAPITAL	70	127.00	0.00	12.00	15.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	127.00	0.00	12.00	15.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Servicii culturale ( 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>112.00</b>	<b>0.00</b>	<b>6.00</b>	<b>36.00</b>	<b>59.00</b>	<b>59.00</b>	<b>80.00</b>	<b>80.00</b>	<b>80.00</b>	<b>80.00</b>	<b>80.00</b>	<b>80.00</b>	<b>80.00</b>
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Camine culturale	67.02.03.07	108.00	0.00	5.00	35.00	58.00	58.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
Servicii recreative si sportive ( 67.02.05.01 la 67.02.05.03)	67.02.05	131.00	0.00	13.00	16.00	51.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sport	67.02.05.01	100.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	31.00	0.00	13.00	16.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Asigurari si asistenta sociala( 68.02.04+68.02.05+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>354.00</b>	<b>0.00</b>	<b>108.00</b>	<b>77.00</b>	<b>72.00</b>	<b>72.00</b>	<b>386.00</b>	<b>386.00</b>	<b>386.00</b>	<b>386.00</b>	<b>386.00</b>	<b>386.00</b>	<b>386.00</b>
-CHELTUIELI CURENTE	01	354.00	0.00	108.00	77.00	72.00	72.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00
-TITLUL I CHELTUIELI DE PERSONAL	10	156.00	0.00	54.00	45.00	32.00	32.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00
-TITLUL VIII ASISTENTA SOCIALA	57	198.00	0.00	54.00	32.00	40.00	40.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
Asistenta sociala in caz de boli si invaliditati ( 68.02.05.02)	68.02.05	300.00	0.00	86.00	77.00	72.00	72.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00
Asistenta sociala in caz de invaliditate	68.02.05.02	300.00	0.00	86.00	77.00	72.00	72.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00
<b>Prevenirea excluderii sociale ( 68.02.15.01+68.02.15.02)</b>	<b>68.02.15</b>	<b>54.00</b>	<b>0.00</b>	<b>22.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
Ajutor social	68.02.15.01	54.00	0.00	22.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 70.02+74.02)</b>	<b>69.02</b>	<b>987.00</b>	<b>0.00</b>	<b>584.00</b>	<b>194.00</b>	<b>74.00</b>	<b>74.00</b>	<b>274.00</b>	<b>274.00</b>	<b>274.00</b>	<b>274.00</b>	<b>274.00</b>	<b>274.00</b>	<b>274.00</b>
<b>Locuinte, servicii si dezvoltare publica ( 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>330.00</b>	<b>0.00</b>	<b>35.00</b>	<b>165.00</b>	<b>45.00</b>	<b>45.00</b>	<b>160.00</b>	<b>160.00</b>	<b>160.00</b>	<b>160.00</b>	<b>160.00</b>	<b>160.00</b>	<b>160.00</b>
-CHELTUIELI CURENTE	01	140.00	0.00	35.00	35.00	35.00	35.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00
-TITLUL II BUNURI SI SERVICII	20	140.00	0.00	35.00	35.00	35.00	35.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00
-CHELTUIELI DE CAPITAL	70	190.00	0.00	0.00	130.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	190.00	0.00	0.00	130.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Alimentare cu apa si amenajari hidrotehnice ( 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	<b>250.00</b>	<b>0.00</b>	<b>15.00</b>	<b>145.00</b>	<b>25.00</b>	<b>25.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
Alimentare cu apa	70.02.05.01	250.00	0.00	15.00	145.00	25.00	25.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Iluminat public si electrificari rurale	70.02.06	80.00	0.00	20.00	20.00	20.00	20.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
<b>Protectia mediului ( 74.02.03+74.02.05+74.02.06)</b>	<b>74.02</b>	<b>657.00</b>	<b>0.00</b>	<b>549.00</b>	<b>29.00</b>	<b>29.00</b>	<b>29.00</b>	<b>114.00</b>	<b>114.00</b>	<b>114.00</b>	<b>114.00</b>	<b>114.00</b>	<b>114.00</b>	<b>114.00</b>
-CHELTUIELI CURENTE	01	107.00	0.00	29.00	29.00	29.00	29.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00
-TITLUL I CHELTUIELI DE PERSONAL	10	27.00	0.00	9.00	9.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	80.00	0.00	20.00	20.00	20.00	20.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00
-CHELTUIELI DE CAPITAL	70	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-TITLUL XIV RAMBURSARI DE CREDITE	81	520.00	0.00	520.00	0.00	520.00	520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Salubritate si gestiunea deseurilor ( 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>137.00</b>	<b>0.00</b>	<b>29.00</b>	<b>29.00</b>	<b>29.00</b>	<b>29.00</b>	<b>80.00</b>	<b>80.00</b>	<b>80.00</b>	<b>80.00</b>	<b>80.00</b>	<b>80.00</b>	<b>80.00</b>



DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018		
Salubritate	74.02.05.01	137.00	0.00	29.00	29.00	29.00	50.00	80.00	80.00	80.00	80.00	80.00
Canalizarea si tratarea apelor reziduale	74.02.06	520.00	0.00	520.00	0.00	0.00	0.00	34.00	100.00	100.00	100.00	100.00
<b>Partea a V-a ACTIUNI ECONOMICE ( 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>390.00</b>	<b>0.00</b>	<b>205.00</b>	<b>75.00</b>	<b>110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>987.00</b>	<b>987.00</b>	<b>1287.00</b>	<b>1287.00</b>
Agricultura, silvicultura, piscicultura si vanatoare ( 83.02.03)	83.02	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-CHELTUIELI CURENTE	01	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Agricultura ( 83.02.03.03+83.02.03.07+83.02.03.30)</b>	<b>83.02.03</b>	<b>115.00</b>	<b>0.00</b>	<b>115.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Alte cheltuieli in domeniul agriculturii	83.02.03.30	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Transporturi ( 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>275.00</b>	<b>0.00</b>	<b>90.00</b>	<b>75.00</b>	<b>110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>987.00</b>	<b>987.00</b>	<b>1287.00</b>	<b>1287.00</b>
-CHELTUIELI CURENTE	01	275.00	0.00	90.00	75.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
-Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE	56	275.00	0.00	90.00	75.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
NERAMBURSABILE												
Transport rutier ( 84.02.03.01 la 84.02.03.03)	84.02.03	275.00	0.00	90.00	75.00	110.00	0.00	0.00	987.00	987.00	1287.00	1287.00
Drumuri si poduri	84.02.03.01	90.00	0.00	90.00	0.00	0.00	0.00	0.00	987.00	987.00	1287.00	1287.00
Strazi	84.02.03.03	185.00	0.00	0.00	75.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>EXCEDENT (+) ( 00.01-49.02)</b>	<b>98.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
DEFICIT 1) (-) ( 00.01-49.02)	99.02											
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE ( 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>2670.00</b>	<b>0.00</b>	<b>869.00</b>	<b>619.00</b>	<b>612.00</b>	<b>570.00</b>	<b>2705.00</b>	<b>2348.00</b>	<b>2348.00</b>	<b>2364.00</b>	<b>2364.00</b>
-CHELTUIELI CURENTE	01	2670.00	0.00	869.00	619.00	612.00	570.00	2705.00	2348.00	2348.00	2364.00	2364.00
-TITLUL I CHELTUIELI DE PERSONAL	10	1253.00	0.00	493.00	359.00	270.00	131.00	1412.00	989.00	989.00	1005.00	1005.00
-TITLUL II BUNURI SI SERVICII	20	1199.00	0.00	302.00	228.00	302.00	367.00	1093.00	1159.00	1159.00	1159.00	1159.00
-TITLUL III DOBANZI	30	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-TITLUL VIII ASISTENTA SOCIALA	57	198.00	0.00	54.00	32.00	40.00	72.00	200.00	200.00	200.00	200.00	200.00
<b>Partea I-a SERVICII PUBLICE GENERALE ( 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>1153.00</b>	<b>0.00</b>	<b>351.00</b>	<b>270.00</b>	<b>262.00</b>	<b>270.00</b>	<b>1300.00</b>	<b>850.00</b>	<b>850.00</b>	<b>850.00</b>	<b>850.00</b>
Autoritati publice si actiuni externe ( 51.02.01)	51.02	1133.00	0.00	331.00	270.00	262.00	270.00	1300.00	850.00	850.00	850.00	850.00
-CHELTUIELI CURENTE	01	1133.00	0.00	331.00	270.00	262.00	270.00	1300.00	850.00	850.00	850.00	850.00
-TITLUL I CHELTUIELI DE PERSONAL	10	453.00	0.00	211.00	150.00	92.00	0.00	626.00	176.00	176.00	176.00	176.00
-TITLUL II BUNURI SI SERVICII	20	680.00	0.00	120.00	120.00	170.00	270.00	674.00	674.00	674.00	674.00	674.00
Autoritati executive si legislative ( 51.02.01.03)	51.02.01	1133.00	0.00	331.00	270.00	262.00	270.00	1300.00	850.00	850.00	850.00	850.00
Autoritati executive	51.02.01.03	1133.00	0.00	331.00	270.00	262.00	270.00	1300.00	850.00	850.00	850.00	850.00
Tranzactii privind datoria publica si imprumuturi	55.02	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-CHELTUIELI CURENTE	01	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
-TITLUL III DOBANZI	30	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA ( 60.02+61.02)</b>	<b>59.02</b>	<b>4.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
Ordine publica si siguranta nationala ( 61.02.03+61.02.05+61.02.50)	61.02	4.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00



D E N U M I R E A I N D I C A T O R I L O R	Cod	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI				
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018				
-CHELTUIELI CURENTE	01	4.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
-TITLUL II BUNURI SI SERVICII	20	4.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	4.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>1151.00</b>	<b>0.00</b>	<b>338.00</b>	<b>284.00</b>	<b>285.00</b>	<b>244.00</b>	<b>1130.00</b>	<b>1157.00</b>	<b>1173.00</b>				
<b>Invatamant ( 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>681.00</b>	<b>0.00</b>	<b>223.00</b>	<b>170.00</b>	<b>153.00</b>	<b>135.00</b>	<b>664.00</b>	<b>691.00</b>	<b>707.00</b>				
-CHELTUIELI CURENTE	01	681.00	0.00	223.00	170.00	153.00	135.00	664.00	691.00	707.00				
-TITLUL I CHELTUIELI DE PERSONAL	10	617.00	0.00	219.00	155.00	137.00	106.00	600.00	627.00	643.00				
-TITLUL II BUNURI SI SERVICII	20	64.00	0.00	4.00	15.00	16.00	29.00	64.00	64.00	64.00				
<b>invatamant prescolar si primar ( 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>334.06</b>	<b>0.00</b>	<b>107.92</b>	<b>84.03</b>	<b>77.18</b>	<b>64.93</b>	<b>334.75</b>	<b>334.75</b>	<b>334.75</b>				
invatamant prescolar	65.02.03.01	117.10	0.00	34.90	29.52	28.18	24.50	121.45	121.45	121.45				
invatamant primar	65.02.03.02	216.96	0.00	73.02	54.51	49.00	40.43	213.30	213.30	213.30				
invatamant secundar ( 65.02.04.01 la 65.02.04.03)	65.02.04	346.94	0.00	115.08	85.97	75.82	70.07	329.25	356.25	372.25				
invatamant secundar inferior	65.02.04.01	346.94	0.00	115.08	85.97	75.82	70.07	329.25	356.25	372.25				
<b>Cultura, recreere si religie ( 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>116.00</b>	<b>0.00</b>	<b>7.00</b>	<b>37.00</b>	<b>60.00</b>	<b>12.00</b>	<b>80.00</b>	<b>80.00</b>	<b>80.00</b>				
-CHELTUIELI CURENTE	01	116.00	0.00	7.00	37.00	60.00	12.00	80.00	80.00	80.00				
-TITLUL II BUNURI SI SERVICII	20	116.00	0.00	7.00	37.00	60.00	12.00	80.00	80.00	80.00				
<b>Servicii culturale ( 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>112.00</b>	<b>0.00</b>	<b>6.00</b>	<b>36.00</b>	<b>59.00</b>	<b>11.00</b>	<b>80.00</b>	<b>80.00</b>	<b>80.00</b>				
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00				
Camine culturale	67.02.03.07	108.00	0.00	5.00	35.00	58.00	10.00	80.00	80.00	80.00				
Servicii recreative si sportive ( 67.02.05.01 la 67.02.05.03)	67.02.05	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00				
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00				
<b>Asigurari si asistenta sociala( 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>354.00</b>	<b>0.00</b>	<b>108.00</b>	<b>77.00</b>	<b>72.00</b>	<b>97.00</b>	<b>386.00</b>	<b>386.00</b>	<b>386.00</b>				
-CHELTUIELI CURENTE	01	354.00	0.00	108.00	77.00	72.00	97.00	386.00	386.00	386.00				
-TITLUL I CHELTUIELI DE PERSONAL	10	156.00	0.00	54.00	45.00	32.00	25.00	186.00	186.00	186.00				
-TITLUL VIII ASISTENTA SOCIALA	57	198.00	0.00	54.00	32.00	40.00	72.00	200.00	200.00	200.00				
Asistenta sociala in caz de boli si invaliditati ( 68.02.05.02)	68.02.05	300.00	0.00	86.00	77.00	72.00	65.00	336.00	336.00	336.00				
Asistenta sociala in caz de invaliditate	68.02.05.02	300.00	0.00	86.00	77.00	72.00	65.00	336.00	336.00	336.00				
<b>Prevenirea excluderii sociale ( 68.02.15.01+68.02.15.02)</b>	<b>68.02.15</b>	<b>54.00</b>	<b>0.00</b>	<b>22.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>				
Ajutor social	68.02.15.01	54.00	0.00	22.00	0.00	0.00	32.00	50.00	50.00	50.00				
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 70.02+74.02)</b>	<b>69.02</b>	<b>247.00</b>	<b>0.00</b>	<b>64.00</b>	<b>64.00</b>	<b>64.00</b>	<b>55.00</b>	<b>274.00</b>	<b>340.00</b>	<b>340.00</b>				
Locuinte, servicii si dezvoltare publica ( 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	140.00	0.00	35.00	35.00	35.00	35.00	160.00	160.00	160.00				
-CHELTUIELI CURENTE	01	140.00	0.00	35.00	35.00	35.00	35.00	160.00	160.00	160.00				



D E N U M I R E A I N D I C A T O R I L O R	Cod	PREVEDERI TRIMESTRIALE				ESTIMARI				
		PREVEDERI ANUALE		Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
		TOTAL	Credite bugetare destinate st.platilor							
-TITLUL II BUNURI SI SERVICII	20	140.00	0.00	35.00	35.00	35.00	35.00	160.00	160.00	160.00
Alimentare cu apa si amenajari hidrotehnice ( 70.02.05.01+70.02.05.02)	70.02.05	60.00	0.00	15.00	15.00	15.00	15.00	100.00	100.00	100.00
Alimentare cu apa	70.02.05.01	60.00	0.00	15.00	15.00	15.00	15.00	100.00	100.00	100.00
Iluminat public si electrificari rurale	70.02.06	80.00	0.00	20.00	20.00	20.00	20.00	60.00	60.00	60.00
Protectia mediului ( 74.02.03+74.02.05+74.02.06)	74.02	107.00	0.00	29.00	29.00	29.00	29.00	114.00	180.00	180.00
-CHELTUIELI CURENTE	01	107.00	0.00	29.00	29.00	29.00	29.00	114.00	180.00	180.00
-TITLUL I CHELTUIELI DE PERSONAL	10	27.00	0.00	9.00	9.00	9.00	9.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	80.00	0.00	20.00	20.00	20.00	20.00	114.00	180.00	180.00
Salubritate si gestiunea deseurilor ( 74.02.05.01+74.02.05.02)	74.02.05	107.00	0.00	29.00	29.00	29.00	29.00	80.00	80.00	80.00
Salubritate	74.02.05.01	107.00	0.00	29.00	29.00	29.00	29.00	80.00	80.00	80.00
Canalizarea si tratarea apelor reziduale	74.02.06	0.00	0.00	0.00	0.00	0.00	0.00	34.00	100.00	100.00
Partea a V-a ACTIUNI ECONOMICE ( 80.02+81.02+83.02+84.02+87.02)	79.02	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare ( 83.02.03)	83.02	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00
-CHELTUIELI CURENTE	01	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultura ( 83.02.03.03+83.02.03.07+83.02.03.30)	83.02.03	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul agriculturii	83.02.03.30	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT (+) ( 00.01-49.02)	98.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT 1) (-) ( 00.01-49.02)	99.02									
CHELTUIELILE SECTIUNII DE DEZVOLTARE ( 50.02+59.02+63.02+69.02+79.02)	99.02	1354.00	0.00	622.00	280.00	170.00	282.00	900.00	1287.00	1287.00
-CHELTUIELI CURENTE	01	275.00	0.00	90.00	75.00	110.00	0.00	0.00	0.00	0.00
-Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE	56	275.00	0.00	90.00	75.00	110.00	0.00	0.00	0.00	0.00
NERAMBURSABILE										
-CHELTUIELI DE CAPITAL	70	559.00	0.00	12.00	205.00	60.00	282.00	900.00	1287.00	1287.00
-TITLUL X ACTIVE NEFINANCIARE	71	559.00	0.00	12.00	205.00	60.00	282.00	900.00	1287.00	1287.00
-TITLUL XIV RAMBURSARI DE CREDITE	79	520.00	0.00	520.00	0.00	0.00	0.00	0.00	0.00	0.00
-TITLUL XIV RAMBURSARI DE CREDITE	81	520.00	0.00	520.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea I-a SERVICII PUBLICE GENERALE ( 51.02+54.02)	50.02	60.00	0.00	0.00	60.00	0.00	0.00	300.00	300.00	0.00
Autoritati publice si actiuni externe ( 51.02.01)	51.02	60.00	0.00	0.00	60.00	0.00	0.00	300.00	300.00	0.00
-CHELTUIELI DE CAPITAL	70	60.00	0.00	0.00	60.00	0.00	0.00	300.00	300.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	60.00	0.00	0.00	60.00	0.00	0.00	300.00	300.00	0.00
Autoritati executive si legislative ( 51.02.01.03)	51.02.01	60.00	0.00	0.00	60.00	0.00	0.00	300.00	300.00	0.00
Autoritati executive	51.02.01.03	60.00	0.00	0.00	60.00	0.00	0.00	300.00	300.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.02+66.02+67.02+68.02)	63.02	279.00	0.00	12.00	15.00	50.00	202.00	600.00	0.00	0.00
Invatamant ( 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	152.00	0.00	0.00	0.00	0.00	152.00	600.00	0.00	0.00



DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI	
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018	
-CHELTUIELI DE CAPITAL	70	152.00	0.00	0.00	0.00	0.00	152.00	600.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	152.00	0.00	0.00	0.00	0.00	152.00	600.00	0.00	0.00	0.00
invatamant prescolar si primar ( 65.02.03.01+65.02.03.02)	65.02.03	152.00	0.00	0.00	0.00	0.00	152.00	600.00	0.00	0.00	0.00
invatamant prescolar	65.02.03.01	152.00	0.00	0.00	0.00	0.00	152.00	600.00	0.00	0.00	0.00
Cultura, recreere si religie ( 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	127.00	0.00	12.00	15.00	50.00	50.00	0.00	0.00	0.00	0.00
-CHELTUIELI DE CAPITAL	70	127.00	0.00	12.00	15.00	50.00	50.00	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	127.00	0.00	12.00	15.00	50.00	50.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive ( 67.02.05.01 la 67.02.05.03)	67.02.05	127.00	0.00	12.00	15.00	50.00	50.00	0.00	0.00	0.00	0.00
Sport	67.02.05.01	100.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	27.00	0.00	12.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 70.02+74.02)	69.02	740.00	0.00	520.00	130.00	10.00	80.00	0.00	0.00	0.00	0.00
Locuinte, servicii si dezvoltare publica ( 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	190.00	0.00	0.00	130.00	10.00	50.00	0.00	0.00	0.00	0.00
-CHELTUIELI DE CAPITAL	70	190.00	0.00	0.00	130.00	10.00	50.00	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	190.00	0.00	0.00	130.00	10.00	50.00	0.00	0.00	0.00	0.00
Alimentare cu apa si amenajari hidrotehnice ( 70.02.05.01+70.02.05.02)	70.02.05	190.00	0.00	0.00	130.00	10.00	50.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70.02.05.01	190.00	0.00	0.00	130.00	10.00	50.00	0.00	0.00	0.00	0.00
Protectia mediului ( 74.02.03+74.02.05+74.02.06)	74.02	550.00	0.00	520.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
-CHELTUIELI DE CAPITAL	70	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
-TITLUL XIV RAMBURSARI DE CREDITE	79	520.00	0.00	520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate si gestiunea deseurilor ( 74.02.05.01+74.02.05.02)	81	520.00	0.00	520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate	74.02.05	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
Salubritate	74.02.05.01	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
Canalizarea si tratarea apelor reziduale	74.02.06	520.00	0.00	520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE ( 80.02+81.02+83.02+84.02+87.02)	79.02	275.00	0.00	90.00	75.00	110.00	0.00	0.00	987.00	1287.00	0.00
Transporturi ( 84.02.03+84.02.06+84.02.50)	84.02	275.00	0.00	90.00	75.00	110.00	0.00	0.00	987.00	1287.00	0.00
-CHELTUIELI CURENTE	01	275.00	0.00	90.00	75.00	110.00	0.00	0.00	0.00	0.00	0.00
-Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE	56	275.00	0.00	90.00	75.00	110.00	0.00	0.00	0.00	0.00	0.00
NERAMBURSABILE											
Transport rutier ( 84.02.03.01 la 84.02.03.03)	84.02.03	275.00	0.00	90.00	75.00	110.00	0.00	0.00	987.00	1287.00	0.00
Drumuri si poduri	84.02.03.01	90.00	0.00	90.00	0.00	0.00	0.00	0.00	987.00	1287.00	0.00
Strazi	84.02.03.03	185.00	0.00	0.00	75.00	110.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT (+) ( 00.01-49.02)	98.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018		
DEFICIT 1) (-) ( 00.01-49.02)	99.02											

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea în anul 2011 a personalului plătit din fonduri publice  
 Detallerea se va face numai in executie

NOTA: Se va completa, după caz, cu alte articole și alineate potrivit clasificății indicatorilor privind finanțelor publice, aprobată cu ordinul ministrului finanțelor publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidențiate cu semnul minus "-".

laord  
 CURUTI IONEL



Conducătorul compartimentului financiar-contabil  
 BALU CALIN